FISCAL NOTE PRIVATE COST

I. Department title: 11—Department of Public Safety Division title: 45—Missouri Gaming Commission

Chapter title: 20—Sports Wagering

Rule number/name:	11 CSR 45-20.300 Integrity and Security Assessment
Type of rulemaking:	Final Order of Rulemaking for a Proposed Rule with Changes

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of	Classification by type(s) of the	Estimate in the aggregate as to
entities by class that would	business entities that would	the cost of compliance with the
likely be affected by	likely be affected by adoption	rule by the affected entities:
adoption of the rule:	of the rule:	
11	Retail licensees	\$440,000.00
14	Mobile licensees	\$560,000.00

III. WORKSHEET

Annual Estimates	
Retail licensees (11 licensees x 200 hours x \$200 per hour)	\$440,000.00
Mobile licensees (14 licensees x 200 hours x \$200 per hour)	\$560,000.00
TOTAL	\$1,000,000.00

IV. ASSUMPTIONS

- 11 Retail licensees (9 casino sportsbooks and 2 sports teams sportsbooks)
- 14 Mobile licensees (6 casino parent companies, 6 sports teams, and 2 sports wagering operators holding direct Mobile licenses)

The hourly rate for integrity and security assessment testing services is \$200.